

Maintenance of Physical Facilities

SR. NO.	ITEMS	2014-15	
		BUDGET	EXPENDITURE
1	Expenditure Incurred on Sweeping, Cleaning of Classrooms, Office, Toilets	60,000.00	59,913.00
		60,000.00	59,913.00

Maintenance of Academic Facilities

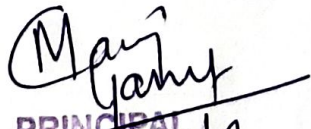
1	Computer Maintenance	11,610.00	19,795.00
2	Current Repair to Furniture & Equipments	10,000.00	5,105.00
	TOTAL	21,610.00	24,900.00

Infrastructure

SR. NO.	ITEMS	2014-15	
		BUDGET	EXPENDITURE
1	Educational Journals	35000	39470
2	Newspapers	15000	14265
3	Purchase of Assets including Books	555000	388963
4	RUSA Assets		
5	RUSA Renovations		
6	Assets Purchased by DPM		
7	UGC Assets	2000000	2027331
		2605000	2470029

* Figures in INR


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SR. NO.	ITEMS	2015-16	
		BUDGET	EXPENDITURE
1	Expenditure Incurred on Sweeping, Cleaning of Classrooms, Office, Toilets	70,000.00	63,735.00
2	Repaired by DPM	200,000.00	160,676.00
		270,000.00	224,411.00

Maintenance of Academic Facilities

1	Computer Maintenance	25,000.00	10,269.00
2	Current Repair to Furniture & Equipements	50,000.00	17,620.00
	TOTAL	75,000.00	27,889.00

Infrastructure

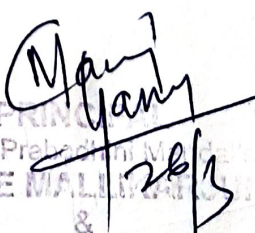
SR. NO.	ITEMS	2015-16	
		BUDGET	EXPENDITURE
1	Educational Journals	40000	36,230.00
2	Newspapers	15000	14,146.00
3	Purchase of Assets including Books	775000	471,319.00
4	RUSA Assets		
5	RUSA Renovations		
6	Assets Purchased by DPM	50000	32,846.00
7	UGC Assets		
		880000	554,541.00

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SR. NO.	ITEMS	2016-17	
		BUDGET	EXPENDITURE
1	Expenditure Incurred on Sweeping, Cleaning of Classrooms, Office, Toilets	150,000.00	140,181.00
2	Repaired by DPM	100,000.00	84,310.00
		250,000.00	224,491.00

Maintenance of Academic Facilities

1	Computer Maintenance	30,000.00	21,000.00
2	Current Repair to Furniture & Equipments	25,000.00	20,868.00
	TOTAL	55,000.00	41,868.00

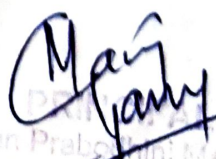
Infrastructure

SR. NO.	ITEMS	2016-17	
		BUDGET	EXPENDITURE
1	Educational Journals	40,000.00	39,940.00
2	Newspapers	15,000.00	13,807.00
3	Purchase of Assets including Books	765,000.00	463,975.00
4	RUSA Assets		
5	RUSA Renovations		
6	Assets Purchased by DPM	100,000.00	82,697.00
		920,000.00	600,419.00

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SR. NO.	ITEMS	2017-18	
		BUDGET	EXPENDITURE
1	Expenditure Incurred on Sweeping, Cleaning of Classrooms, Office, Toilets	200,000.00	198,238.00
2	Repaired by DPM	50,000.00	16,014.00
		250,000.00	214,252.00

Maintenance of Academic Facilities

1	Computer Maintenance	30,000.00	16,120.00
2	Current Repair to Furniture & Equipments	50,000.00	30,826.00
	TOTAL	80,000.00	46,946.00

Infrastructure

SR.	ITEMS	2017-18	
		BUDGET	EXPENDITURE
1	Educational Journals	40,000.00	39,676.00
2	Newspapers	20,000.00	19,700.00
3	Purchase of Assets including	800,000.00	796,538.00
4	RUSA Assets	6,000,000.00	5,717,807.00
5	RUSA Renovations	4,400,000.00	4,391,479.00
6	Assets Purchased by DPM	300,000.00	300,000.00
		11,560,000.00	11,265,200.00

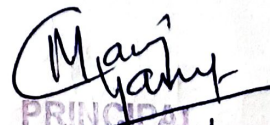
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SR. NO.	ITEMS	2018-19	
		BUDGET	EXPENDITURE
1	Expenditure Incurred on Sweeping, Cleaning of Classrooms, Office, Toilets	220,000.00	223,677.00
2	Repaired by DPM	100,000.00	88,930.00
		320,000.00	312,607.00

Maintenance of Academic Facilities

1	Computer Maintenance	50,000.00	50,863.00
2	Current Repair to Furniture & Equipments	30,000.00	22,120.00
	TOTAL	80,000.00	72,983.00

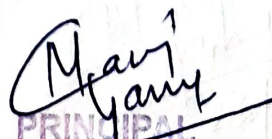
Infrastructure

SR. NO.	ITEMS	2018-19	
		BUDGET	EXPENDITURE
1	Educational Journals	60,000.00	54,321.00
2	Newspapers	20,000.00	20,333.00
3	Books	250,000.00	237,432.00
4	Purchase of Assets Excluding Books	660,000.00	657,829.00
5	RUSA ASSETS	100,000.00	93,590.00
6	RUSA RENOVATION	2,600,000.00	2,758,971.00
7	RUSA NEW BUILDING	7,000,000.00	2,910,719.00
8	Renovation of Building by DPM		
9	Assets Purchased by DPM		
		10,690,000.00	6,733,195.00

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SR. NO.	ITEMS	2019-2020		Remark
		BUDGET	EXPENDITURE	
1	Expenditure Incurred on Sweeping, Cleaning of Classrooms, Office, Toilets	700,000.00	682,815.00	656176/- Housekeeping, 26639/- Cleaning
2	Repaired by DPM	25,000.00	23,700.00	
		725,000.00	706,515.00	

Maintenance of Academic Facilities

1	Computer Maintenance	100,000.00	100,732.00	79241/- repair of furniture 14160+7331/- repair of xerox machine from exam a/c
2	Current Repair to Furniture & Equipements	20,000.00	4,430.00	
	TOTAL	120,000.00	105,162.00	

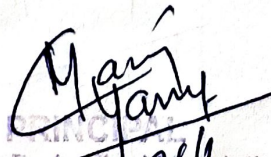
Infrastructure

SR. NO.	ITEMS	2019-2020		Remark
		BUDGET	EXPENDITURE	
1	Educational Journals	70,000.00	67,267.00	
2	Newspapers	30,000.00	27,931.00	
3	Books	200,000.00	181,727.00	
4	Purchase of Assets Excluding Books	1,100,000.00	1,087,581.00	
5	RUSA ASSETS			
	RUSA RENOVATION			
	RUSA NEW BUILDING	4,000,000.00	1,166,041.00	
6	Renovation of Building by DPM			
7	Assets Purchased by DPM	10,000.00	3,088.00	
		5,410,000.00	2,533,635.00	

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SR. NO.	ITEMS	2020-21		Remark
		BUDGET	EXPENDITURE	
1	Expenditure Incurred on Sweeping, Cleaning of Classrooms, Office, Toilets	1,400,000.00	1,000,950.00	969773/- Houskeeping Service 11267/- Cleaning Items, 15260/- + 4650/- Expenses from Exam A/c (senitizer, stand and other cleaning for exam)
2	Repaired by DPM			
		1,400,000.00	1,000,950.00	

Maintenance of Academic Facilities

1	Computer Maintenance	50,000.00	28,635.00	22085 C.R. 5900 + 650/- from Exam A/c (Xerox Machine)
2	Current Repair to Furniture & Equipements	20,000.00	17,156.00	14846 Comp Main + Exam A/c 1900+410
	TOTAL	70,000.00	45,791.00	

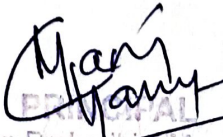
Infrastructure

SR. NO.	ITEMS	2020-21		Remark
		BUDGET	EXPENDITURE	
1	Educational Journals	70,000.00	5,900.00	
2	Newspapers	30,000.00	22,616.00	
3	Books	250,000.00	227,918.00	
4	Purchase of Assets Excluding Books	175,000.00	140,345.00	
5	RUSA ASSETS			
	RUSA RENOVATION			
	RUSA NEW BUILDING	2,900,000.00	2,841,693.00	
6	Renovation of Building by DPM	210,000.00	208,863.00	Vice Principal Cabin
7	Assets Purchased by DPM			
	UGC Assets			
		3,635,000.00	3,447,335.00	

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