	ITEMS	2014	1-15
SR. NO.	TIEMS	BUDGET	EXPENDITURE
1	Expenditure Incurred on Sweeping, Cleaning of Classrooms, Office, Toilets	60,000.00	59,913.00
	Tollets	60,000.00	59,913.00

Maintenance of Academic Facilities

10,000.00	5,105.00
21,610.00	24,900.00
	10,000.00

Infrastructure

110	ITEMS	2014	-15
SR. NO.	TIENS	BUDGET	EXPENDITURE
	Educational Journals	35000	39470
1		15000	14265
2	Newspapers Rooks	555000	388963
3	Purchase of Assets including Books		
4	RUSA Assets		
5	RUSA Renovations		
6	Assets Purchased by DPM		202722
7	UGC Assets	2000000	2027331
•		2605000	2470029

^{*} Figures in INR

ACCOUNTANT
Dnyan Probodini Mandai's
SHREE MALLIKARJUN

hri. Chetan Manju Desai College Delem-Canacona, Gos 403702 PRINCIPAL Dnyan Prabodhini Gridel's SHREE MALLIKARJON

Shri. Chetan Manju Desai College Delem-Canacona, Goa 403702

SR. NO.	ITEMS	2015	5-16
		BUDGET	EXPENDITURE
1	Expenditure Incurred on Sweeping, Cleaning of Classrooms, Office, Toilets	70,000.00	63,735.00
2	Repaired by DPM	200,000.00	160,676.00
		270,000.00	224,411.00

Maintenance of Academic Facilities

1	Computer Maintenance	25,000.00	10,269.00
2	Current Repair to Furniture & Equipements	50,000.00	17,620.00
	TOTAL	75,000.00	27,889.00

Infrastructure

SR. NO.	ITEMS	2015	-16
		BUDGET	EXPENDITURE
1	Educational Journals	40000	36,230.00
2	Newspapers	15000	14,146.00
3	Purchase of Assets including Books	775000	471,319.00
4	RUSA Assets		
5	RUSA Renovations		
6	Assets Purchased by DPM	50000	32,846.00
7	UGC Assets		92/010100
		880000	554,541.00

^{*} Figures in INR

ACCOUNTANT
Drivan Prabodhini Mandai's
SHREE MALLIKARJUN

ri. Chetan Manju Desai College Pelem-Canacona, Goa 403702 Dayon Pr SHREE

Shri. Chetan Manju Desai Colle Delem-Canacona, Goa 403702

SR.	ITEMS	2016-	17
NO.		BUDGET	EXPENDITURE
1	Expenditure Incurred on Sweeping, Cleaning of Classrooms, Office, Toilets	150,000.00	140,181.00
2	Repaired by DPM	100,000.00	84,310.00
	Repaired by Drivi	250,000.00	224,491.00

Maintenance of Academic Facilities

1	Computer Maintenance	30,000.00	21,000.00
2	Current Repair to Furniture &	25,000.00	20,868.00
	Equipements TOTAL	55,000.00	41,868.00

Infrastructure

SR. NO.	ITEMS	2016	5-17
		BUDGET	EXPENDITURE
1	Educational Journals	40,000.00	39,940.00
2	Newspapers	15,000.00	13,807.00
3	Purchase of Assets including Books	765,000.00	463,975.00
4	RUSA Assets		
5	RUSA Renovations		
6	Assets Purchased by DPM	100,000.00	82,697.00
		920,000.00	600,419.00

^{*} Figures in INR

ACCOUNTANT
Dryan Prebodhini Mendel's
SHREE MALLIKARJUN

hri. Chetan Manju Desai College Delem-Canacona, Goa 403702 Dnyan Praise min Mandary SHREE MAILIKARJUN

hri. Chetan Manju Desai Colleg Colem-Canacona, Goa 403702

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SR. NO.	ITEMS	2017	7-18
		BUDGET	EXPENDITURE
1	Expenditure Incurred on Sweeping, Cleaning of Classrooms, Office, Toilets	200,000.00	198,238.00
2	Repaired by DPM	50,000.00	16,014.00
		250,000.00	214,252.00

Maintenance of Academic Facilities

1	Computer Maintenance	30,000.00	16,120.00
2	Current Repair to Furniture & Equipements	50,000.00	30,826.00
	TOTAL	80,000.00	46,946.00

Infrastructure

ITEMS	2017-18	
	BUDGET	EXPENDITURE
Educational Journals	40,000.00	39,676.00
Newspapers	20,000.00	19,700.00
Purchase of Assets including	800,000.00	796,538.00
RUSA Assets	6,000,000.00	5,717,807.00
RUSA Renovations	4,400,000.00	4,391,479.00
Assets Purchased by DPM	300,000.00	300,000.00
	11,560,000.00	11,265,200.00
	Educational Journals Newspapers Purchase of Assets including RUSA Assets RUSA Renovations	BUDGET Educational Journals 40,000.00 Newspapers 20,000.00 Purchase of Assets including 800,000.00 RUSA Assets 6,000,000.00 RUSA Renovations 4,400,000.00 Assets Purchased by DPM 300,000.00

^{*} Figures in INR

ACCOUNTANT
Dnyan Prabodhini Mandai's
SHREE MALLIKARJUN

ri. Chetan Manju Desai College Pelem-Canacona, Goa 403702 PRINCIPAL Dnyan Prabodhir 2 fandal's SHREE MALLIKA JUN

hri. Chetan Manju Desal Colleg Belom-Canacona, Goa 40370

SR. NO.	ITEMS	2018-19		
			BUDGET	EXPENDITURE
1	Expenditure Incurred on Sweeping, Cleaning of Classrooms, Office, Toilets		220,000.00	223,677.00
2	Repaired by DPM	1	100,000.00	88,930.00
			320,000.00	312,607.00

Maintenance of Academic Facilities

Mai	Intenance of Academic Facilities	50.962		
1 1	Computer Maintenance	50,000.00	50,863.00	
2	2 Current Repair to Furniture &	30,000.00	22,120.00	
-	Equipements	80,000.00	72,983.00	
1	ITOTAL			

Infrastructure

SR.	ITEMS	2018-1	.9
NO.		BUDGET	EXPENDITURE
1	Educational Journals	60,000.00	54,321.00
2	Newspapers	20,000.00	20,333.00
3	Books	250,000.00	237,432.00
4	Purchase of Assets Excluding Books	660,000.00	657,829.00
5	RUSA ASSETS	100,000.00	93,590.00
6	RUSA RENOVATION	2,600,000.00	2,758,971.00
7	RUSA NEW BUILDING	7,000,000.00	2,910,719.00
8	Renovation of Building by DPM		
9	Assets Purchased by DPM		
		10,690,000.00	6,733,195.00

^{*} Figures in INR

ACCOUNTANT
Dnyan Prabodhini Mandal's
SHREE MALLIKARJUN

ri. Chetan Manju Desai College Delem-Canacona, Goa 403702 PRINCIPAL Doyan Prabodhing Madai's SHREE MALLIKARJUN

hri. Chetan Manju Desai College elem-Canacona, Goa 403702

Mann	terrance of Fritysical Facilities			
SR.	ITEMS	2019-202	20	Remark
NO.		BUDGET	EXPENDITURE	
1	Expenditure Incurred on Sweeping, Cleaning of	700,000.00	692 815 00	656176/- Housekeeping, 26639/-Cleaning
2	Classrooms, Office, Toilets Repaired by DPM	25,000.00	23,700.00	
	Repaired by DFM	725,000.00	706,515.00	

Maintenance of Academic Facilities

Main	tenance of Academic Facilities			79241/- repair of furniture
1	Computer Maintenance	100,000.00	100,732.00	14160+7331/-
-	Current Repair to Furniture &	20,000.00	4,430.00	
2	Equipements TOTAL	120,000.00	105,162.00	

Infra	structure			Remark
SR. ITEMS		2019-202	Remark	
NO.	-	BUDGET	EXPENDITURE	
_	Educational Journals	70,000.00	67,267.00	
		30,000.00	27,931.00	
2	Newspapers	200,000.00	181,727.00	
3 4	Books Purchase of Assets Excluding	1,100,000.00	1,087,581.00	
5	RUSA ASSETS			
	RUSA RENOVATION			
	RUSA NEW BUILDING	4,000,000.00	1,166,041.00	
6	Renovation of Building by DPM			
7	Assets Purchased by DPM	10,000.00	3,088.00	
		5,410,000.00	2,533,635.00	

^{*} Figures in INR

Dnyan Prabodhini Mandal's SHREE MALLIKARJUN

i. Chetan Manju Desai Colle elem-Canacona, Goa 40370

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Thri. Chetan Manju Desai College Delem-Canacona, Goa 403702

SR. NO.	ITEMS	2020-21		Remark
		BUDGET	EXPENDITURE	
1	Expenditure Incurred on Sweeping, Cleaning of Classrooms, Office, Toilets	1,400,000.00	1,000,950.00	969773/- Houskeeping Service 11267/- Cleaning Items, 15260/- + 4650/- Expenses from Exam A/c (senitizer, stand and other cleaning for exam)
2	Repaired by DPM			
		1,400,000.00	1,000,950.00	

Maintenance of Academic Facilities

1	Computer Maintenance	50,000.00	28,635.00	22085 C.R. 5900 + 650/- from Exam A/c (Xerox Machine)
2	Current Repair to Furniture & Equipements	20,000.00	17,156.00	14846 Comp Main + Exam A/c 1900+410
	TOTAL	70,000.00	45,791.00	

Infrastructure

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SR. NO.	ITEMS	2020-21		Remark
		BUDGET	EXPENDITURE	
1	Educational Journals	70,000.00	5,900.00	
2	Newspapers	30,000.00	22,616.00	
3	Books	250,000.00	227,918.00	
4	Purchase of Assets Excluding Books	175,000.00	140,345.00	
5	RUSA ASSETS			
	RUSA RENOVATION			
	RUSA NEW BUILDING	2,900,000.00	2,841,693.00	
6	Renovation of Building by DPM	210,000.00	208,863.00	Vice Principal Cabin
7	Assets Purchased by DPM			
	UGC Assets			
		3,635,000.00	3,447,335.00	

^{*} Figures in INR

ACCOUNTANT
Dryan Prabodhini Mandai's
SHREE MALLIKARJUN

i. Chetan Manju Desai College Delem-Canacona, Goa 403702 Dnyan Prabolini Mandal's SHREE MALLIKARJUN

Shri. Chetan Manju Desai Collec Delem-Canacona, Goa 403702